

Sandwell Integrated Waste and Cleansing Contract



Contract Overview

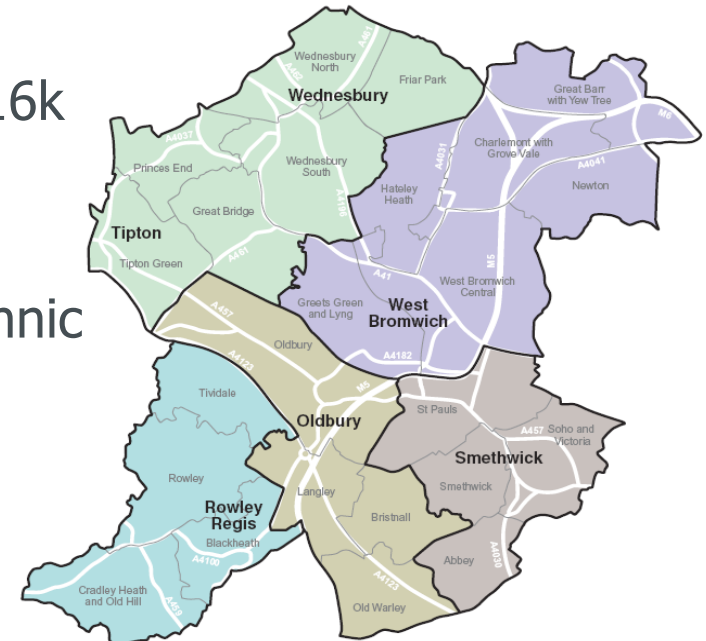


Sandwell Overview

- 25 Year Contract – 2035
- 23m Revenue PA
- 345 Employees
- 130 Vehicles
- 131500 Properties
- 869 Km Carriageway
- 135,000 Tonnes arisings
- Job Seekers 3.5%
- High Deprivation



- Population 316k
- Area 8600ha
- 34% from ethnic backgrounds



Contract Background

- Short lead in from award
- Collections/Cleansing 1st time let
- 3 Employee Groups – Sandwell, CRV, May Gurney
- Infrastructure build
- Managed disposal contracts
- Extensive Modernisation Programme
 - Collection Service Changes – Bank Holiday Working, Roll out of new services, New Fleet
 - Cleansing Service Changes – Reschedule, New Fleet, 7 Day working



Our Services

Service Elements

Collections

- Residual - Weekly Bin
- Recycling - Weekly Bin
- Food - Weekly Bin
- Garden Waste - Fortnightly Bin
- Bulky items
- Trade Waste



Cleansing

- Highways
- Parks & Open spaces
- Housing sites
- Dog Warden Service
- Graffiti Removal
- Fly Posting
- Weed Control
- Gullies

Disposal

- Household Recycling Centre
- Eagle Transfer Hub
- Shidas Lane Transfer Station
- Managed Contracts
 - W2R - Incineration

Our Services

Resources



Collections

- 17 Refuse Rounds
- 17 MDR Rounds
- 8 Garden Rounds
- 2 High Rise
- 1 Bulky Items
- 1 Schools Site
- 5 Trade Rounds
- 160 Staff



Cleansing

- 5 Large Sweepers
- 9 Pavement Sweepers
- 34 Vans
- 1 Street Washer
- 1 Jet Wash
- 96 Staff



Our Services

Resources

HRC

- 1 Grab
- 2 Roll-on-off
- 12 Staff



Sub Contracts

- Weed Spraying
- Gully Cleansing
- Kennelling
- Vehicle Maintenance

Transfer Station

- 2 Loading Shovels
- 6 Artics & Trailers (Sub- Contact)
- 2 Roll-on-off
- 10 Staff



Key Partners/Suppliers

- SMBC Fleet Services
- SMBC Contact Centre
- SMBC Neighbourhoods – Housing
- SMBC Neighbourhoods Grounds Maintenance
- Litter Watch

Infrastructure – Shidas Depot Build

- Council Funded
- Serco Design and PM
- New Offices & Welfare Facilities
- Yard Improvements
- Transfer Station Improvements
- HRC Improved Design
- £3m Build cost
- Completion August 2013
- Operate and Construct



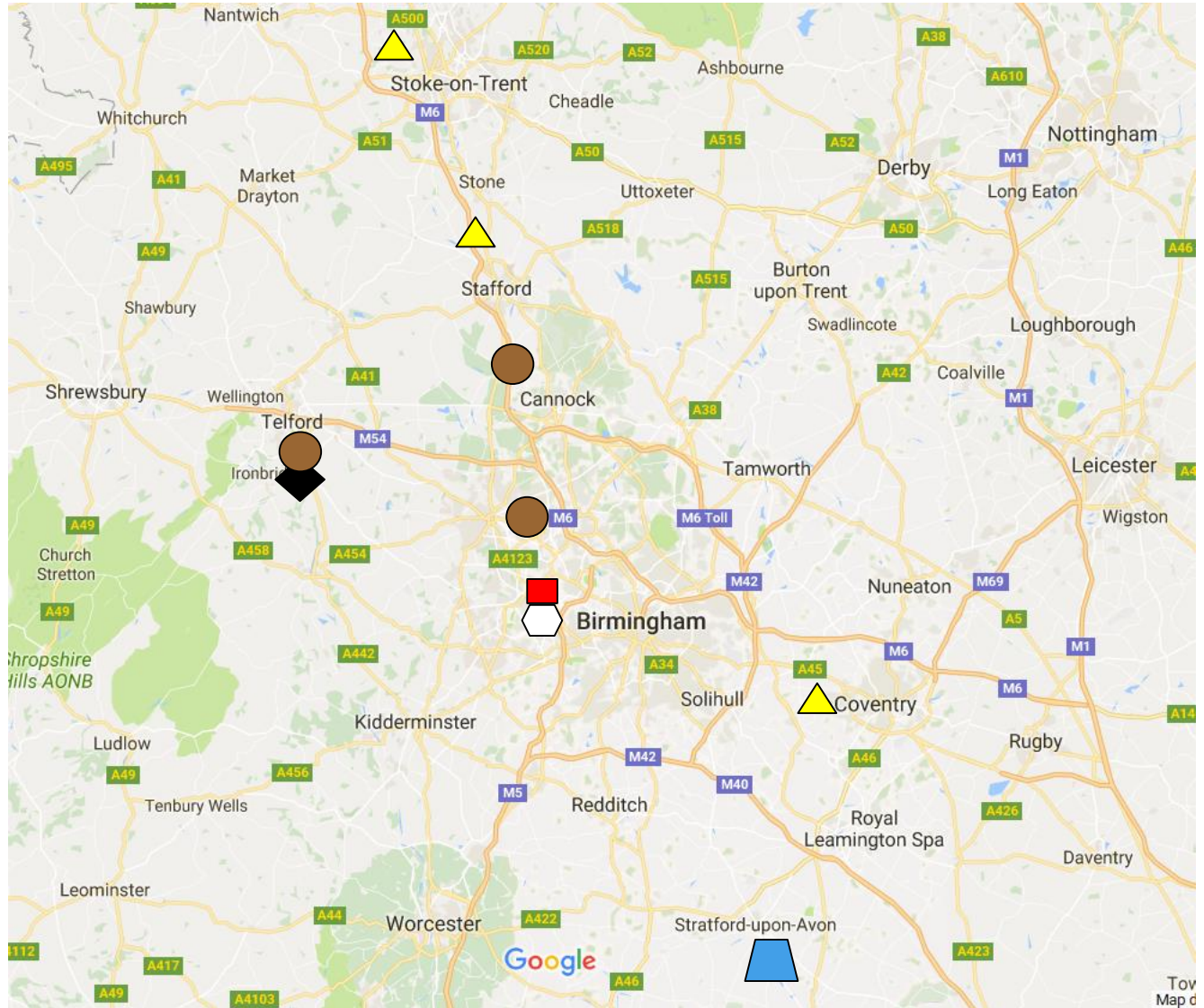
Infrastructure - Transfer Station

- Site Area 23512 sq m
- Waste Transfer Building 4460 sq m
- Waste Transfer 93m x 42m
- 120,000 tonnes Current inputs
- 200,000 tpa licence capacity
- 10 employees
- 7 Day operation
- £11m Build Cost
- Operational December 2012



Disposal Outlets

- ▲ Incinerator
- ◆ Landfill
- Compost
- Transfer
- ⬡ Depot
- ▭ MRF



Communications

Core Activities



Bus advertising

Over 50 events, over 3,000 residents in 2015

Billboards



Frequent seasonal messages

Over 120 school & community visits in 2017

Over 100 schools on a recycling service



Around 8,300 text subscribers



Other Partnerships

Eco Bus & Litter Watch

- Established local environmental charity
- Eco Bus schools programme
 - Closely linked to National Curriculum
 - Variety of workshops
- Community Projects
- Accreditation Schemes
- Jointly funded with Sandwell Council
- Charity also successful securing funding from external funding streams



Annual Campaign



The Big Spring Clean

